

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 24, 1995

SUBJECT: **SB 304 - HB 1623**

This bill, if enacted, will require employers with experience modification factors in the top 40% of all covered employees modification factors to have safety committee programs.

The fiscal impact from enactment of this bill is estimated to be an increase in first year recurring expenditures of approximately \$81,420 and a one-time state expenditure of \$3,000 for office equipment. Details are shown below:

(3) Occupational Safety Specialists 3 @ \$21,312	\$63,936
Benefits @ 20%	12,787
Travel	3,197
Supplies	1,500
Equipment (one-time)	<u>3,000</u>
	<u>\$84,420</u>

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.


James A. Davenport, Executive Director